

LCAB Meeting Agenda & Minutes

25FEB2026 (7:00pm – 8:00pm)

Call to order & Prayer:

LCAB Members	Kelly Richmond (President) - ____ Jamie Kuhn (Secretary) - ____ Kyle Hager (Member) - ____ Ashley Johnson (Member) - ____ Emily Pell (Member) - ____ Joshua Hildebrand (pending training) - ____
Ex-officio	Sheryl O'Connor (Principal)
Guests	

- 2) Guest introductions and opportunity to address the board.
- 3) Review & Approval of Minutes from previous meeting (review prior to meeting)
- 4) School improvement goals-review of submitted evidence
 - a. Pillars-Review and work session | Goal: To establish what the pillars look like and sound like for every child
 - b. Set date for work session to complete evidence for Governance, Standard 5, Benchmarks 5.1-5.8 and Operational Vitality, Standard 10, Benchmarks 10.1-10.8
- 5) Reports
 1. Monthly Budget Report-everyone should have the January Budget Report
 2. Home & School
 3. Auction Final Numbers
 4. H&S Budget - review as group
 - Signage - new signage around Wayland - repaint or replace
Spring project for school - Scott P. indicated that he can help prepare signage onsite if we have stencils/designs/supplies that we can use
 - a. Service to community (Missionary Discipleship)
 - Veteran's Assistance Program
- 6) Action Matters
 - Old Business
 - Planning for Report Cards
 - LCAB Meeting Dates & Schedule – stay with the 3rd Wednesday of every month at 7pm – 8pm
 - (b) March 18, 2026
 - (c) April 15, 2026
 - (d) May 20, 2026
 - (e) June 17, 2026
 - New Business
 - 2026-2027
 - Update on Student Projections
 - Budget Review for coming year
 - Finalized Calendar
 - Posting for cleaning contracts
 - Projections for staffing
Classrooms (2 Preschool teachers and 2 elementary teachers) P3, P4, KR/K, 1st/2nd, 3rd/4th/5th

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- Update on Principal Search (Kelly)
- Update on Succession Plan and Administrative Handbook (Sheryl)

- Fundraiser Chairs and Teams
 - Budget for 26/27
 - Calendar Raffle (July 20-August 16)
 - Walkathon (September)
 - Craft Show October (October 24)
 - Key Cards/Books -
 - Purse Bingo- November 21, 2026
 - CSW Auction 2027-Date to be determined
Distribution of Proceeds
- Marketing
 - Discover Catholic Schools
 - Day of Giving
 - Catholic Schools Week

- Service to Community
 - School Store

- Tuition

Preschool (To be reviewed for the 2028-2029 school year) Enrichment: \$20 per day

	2 Days	3 Days	4 Days	5 Days
Annual Tuition	\$1150	\$1700	\$2200	\$2500
Monthly Payment	\$115	\$175	\$220	\$250
Daily Tuition Cost	\$57.50	\$56.60	\$55.00	\$50.00

Elementary (To be reviewed for the 2027-2028 school year)

1 Child	\$4200
2 Children (10% Discount)	\$7560
3 Children (20% Discount)	\$10,000

* LCAB Meetings

Topics:

August-

September-

October- Projections for 27-28; both numbers and draft budget

November-

January-

February-

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March-

April-

May-

June-

Good of the Order

Kelly

Kyle

Ashley

Emily

Jamie

Josh

Sheryl

7) Adjournment/Prayer

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